

PO Box 68 Colorado Springs, CO 80901



Thank you to all who participated in the 2014 Protect the Children 5K Run / Walk.

Check www.CourtCare.org for updates and details on the 2015 race.

Thanks to our 2014 sponsors.



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Our Mission: To provide quality child care in a safe, family-friendly environment for the children of individuals who have court-related business.

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COURT CARE FOR THE PIKES PEAK REGION 2013-2014 Report to the Community

Court Care has cared for more than 40,000 children since 2003!

The El Paso County Terry R. Harris Judicial Complex is the second busiest courthouse in the state. Every year tens of thousands of cases are heard, including public examinations of our society's most horrifying crimes: murder, rape, domestic violence, drugs, and other troubling crimes. Every day our court's dockets are filled with highly sensitive and often vitriolic hearings on divorce and child custody.

Court Care ensures children are not present to see or hear these stories graphically reiterated **in court.** Court Care provides free, licensed childcare for any court-user. Our facility is located inside the courthouse, is highly secure, and offers children a fun, educational, and safe alternative to sitting in courtrooms.

El Paso County's Judicial Complex is the only courthouse in Colorado that offers onsite childcare. In nearby communities, children are brought to courthouses and do not have a place they can safely go while their parents are in court. Elsewhere children are permitted to sit in courtroom galleries or are left unattended to roam courthouse hallways. The physical safety issues are palpable when you consider that many people are at courthouses for criminal cases, including kidnapping and child sexual abuse. In Colorado Springs, Court Care ensures children are protected, and it's not just a few children - it's thousands each year. In fact, since our founding in 2003, Court Care has cared for more than 40.000 children!

We believe justice is best served when children are safe and parents can fully participate in their legal proceedings without the distraction children may cause.

Court Care is something magical. A beautiful place in a dreary building. I got the feeling that the staff understood they were handling my 'most precious cargo'. - Juror. and mother of two

Help support Court Care and you can get cool stuff in return! Donate \$10 or more at http://indygive.com/court

Court Care for the **Pikes Peak Region** P.O. Box 68 Colorado Springs, CO 80901 719.452.5499 info@courtcare.org www.CourtCare.org

About Court Care: In the past eleven years, Court Care has provided a safe, fun, and supportive environment for more than 40,000 children and their families. Court Care is a 501 (C)(3) organization.







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"Court Care is crucial to protecting children from the courtroom. Not just from what is being said in court, but also from exposure to individuals sitting right next to them who may be charged with a full range of dangerous crimes." Assistant District Attorney, Sam Burney

Letter from the Co-Presidents

Dear Friends, Colleagues and Supporters of Court Care:

We are humbled and honored to present this year's Annual Report. As we look over all that we accomplished in 2013-2014, it's easy to see the impact Court Care has made in terms of pure numbers. This year we cared for 4,191 children from 2,910 households. We can look deeper into our numbers and see that many of the families using Court Care are among our community's most vulnerable members.

We believe Court Care's impact is substantial and potentially circumvents significant trauma. We know that the 4,191 children at Court Care did not see their parents' vitriolic divorce or child custody hearings, did not watch mothers testify about domestic violence or rape, did not hear a loved one being tried for a crime, and did not witness parents in shackles being sentenced to prison. Instead, children were safe and having fun – playing, reading, and painting – while their loved ones' legal proceedings played out in the courthouse.

Court Care's work is only possible because of the generous support of individuals -like you- who believe in investing to protect our community's greatest resource, our children. We ask you to join us in financially supporting Court Care, and know that for every \$50 you donate one child will be protected while his or her parents are in court. Plus, if you donate through Give! from November 1 – December 31 at www.IndyGive.com/court your gift will go even further because it will be matched by local companies and individuals. Thank you.

With our sincere gratitude,

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Amanda Terrell-Orr Co-President

Financial Overview

INCOME TOTAL \$237,244.79

Sources of Income & Revenue

- 30.00% Foundations' support 19.31% State of Colorado -
- Family Friendly Court Act 17.93% Governmental grants
- 17.62% In-Kind El Paso County's Fourth **Judicial District**
- 6.06% Give! Campaign
- 4.38% Fundraising events
- 3.37% Businesses / Corporations
- .98% Individual donations
- .35% Interest and Dividends and Misc.

FINANCIAL NOTES:

We are pleased to report Court Care's overall financial health improved in FY14. Expenses remained stable and income levels grew slightly; the combined result was ending this fiscal year with a modest surplus. This rise in income was due to several key initiatives. Court Care participated in the in 2013 Give! campaign, which helped boost the community's awareness and support for Court Care's services. Court Care's 2nd Annual Protect the Children 5K Run / Walk in April 2014 nearly doubled its net earnings. Finally, several key funding agencies offered new or increased support for services provided.

The Board of Directors continues to explore new sources of funding with the ultimate goal being organizational sustainability. In 2014-2015, Court Care will again participate in the Give! campaign, has been selected to be part of the Colorado Combined Campaign, and will seek new and expanded relationships and partnerships with funders throughout the community and state.

Nila Beum, Treasurer

Elaine Johnsen

Co-President

YOU can keep children safe, protected and out of the courtroom!

Without Court Care children would likely be required to be left unattended in courthouse hallways.

Court Care relies on the generous support of individuals, foundations, corporations, and governmental grants to provide free, licensed childcare for more than 4,000 children each year. This is only possible because of people who believe in our mission.

Every \$50 you donate keeps one child safe and insulated from courtroom testimony. Please consider making a gift to help support children and families in our community today.

There are three easy ways to donate! Please consider returning the enclosed envelope with your check today. Donate securely online at www.CourtCare.org

Or, from November 1st – December 31st make a gift online through www.IndyGive.com/court. Thanks to our generous sponsors your gift will be matched and go even further. Plus, your donation could earn you cool rewards and gift certificates from local businesses.

Your donation will go even further because it will be matched by these generous sponsors:



SHERMAN & HOWARD **WEILAND FAMILY FOUNDATION** PEAK COMMUNITY FOUNDATION | DAVID M. JOHNSON, ATTORNEY | DAVID C. MIZE, P.C. THE DUSTY AND KATHY LOO FUND OF THE PIKES PEAK COMMUNITY FOUNDATION Thank you for your support! Your gift is tax deductible to the extent permitted by law.

Thanks to our Valued 2013-2014 Donors*

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TOTAL \$209,076.77 **Breakdown by Percentage** 84.48% Program -- 12.50% Administration 3.02% Fundraising

EXPENSES

OUTREACHERS

DBERT SCOTT







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